

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

CODE: 039

CONSTITUENCY: MANDERA WEST

FINANCIAL YEAR: 2023-

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC, Staff and Technical Officers during monitoring of projects	650,000.00	New
2	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	1,500,000.00	New
3	Other Committee Expenses	Payment of Other Committee Expenses	2,000,000.00	New
4	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	1,110,854.00	New
5	Takaba Primary & junior secondary School	Planting of 150 Neem tree seedlings (purchase of mature trees,hedges/fence of dense row of shrubs and watering for two weeks	250,000.00	New
6	Haji Yussuf Secondary School	Planting of 150 Neem tree seedlings (purchase of mature trees,hedges/fence of dense row of shrubs and watering for two weeks	250,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
7	Ardahalo Primary School	Construction to completion of Chain link fence with Concrete posts measuring 450 Meters length	1,500,000.00	New
8	Haji Rashid Primary School	Construction to completion of one Classroom (Kshs.950,00) & Construction to completion of two door Toilet with one chamber catring for persons with disability (Kshs. 300,000)	1,250,000.00	New
9	Gambela Primary & Junior secondary School	Construction to completion of one Classroom (Kshs.950,00) & Construction to completion of two door Toilet with one chamber catring for persons with disability (Kshs. 300,000)	1,250,000.00	New
10	Kubdishan Primary School	Construction to completion of one Classroom	950,000.00	New
11	Bachile Primary School	Construction to completion of Kitchen with a Store	1,250,000.00	New
12	Alokoba Primary School	Construction to completion of Underground Water Tank measuring 30m3	1,300,000.00	New
13	Elbofa Primary & junior secondary School	Construction to completion of Chain link fence with Concrete posts measuring 360 Meters length	1,200,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
14	Majigaram Primary School	Construction to completion of one Classroom	950,000.00	New
15	Sukela Primary School	Construction to completion of Kitchen with a Store	1,250,000.00	New
16	Bolowle Primary School	Construction to completion of 3-rooms Administration block	2,000,000.00	New
17	Lagsure Primary & junior secondary School	Construction to completion of Chain link fence with Concrete posts measuring 360 Meters length	1,200,000.00	New
18	Hopi Primary School	Construction to completion of one Classroom	950,000.00	New
19	Mirr Dakara Primary School	Construction to completion of one Classroom	950,000.00	New
20	Afalo Primary School	Construction to completion of one Classroom (Kshs.950,00) & Construction to completion of two door Toilet with one chamber catering for persons with disability (Kshs. 300,000)	1,250,000.00	New
21	Gutole Primary & Junior Secondary School	Construction to completion of one Classroom	950,000.00	New
22	Wayam Dera Primary	Construction to completion of one Classroom	950,000.00	New
23	Qorobo Saglan Primary	Construction to completion of one Classroom	950,000.00	New
24	Sambur Primary School	Construction to completion of Kitchen with a Store	1,250,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
25	Hada Dimtu Primary School	Construction to completion of one Classroom (Kshs.950,00) & Construction to completion of two door Toilet with one chamber taking care of persons with disability (Kshs. 300,000)	1,250,000.00	New
26	Mansho Primary School	Construction to completion of one Classroom	950,000.00	New
27	Dadabo Primary School	Construction to completion of Underground Water Tank measuring 30m3	1,300,000.00	New
28	Eresteno Primary & junior secondary School	Construction to completion of Two Classrooms	1,900,000.00	New
29	Dandu Primary & junior secondary School	Construction to completion of Two Classrooms	1,900,000.00	New
30	Habarkato Primary	Construction to completion of one Classroom	950,000.00	New
31	Hada Primary School	Construction to completion of one Classroom	950,000.00	New
32	Datach Dera Primary School	Construction to completion of one Classroom	950,000.00	New
33	Didkoba Primary School	Construction to completion of one Classroom	950,000.00	New
34	Abakote Primary School	Construction to completion of one Classroom	950,000.00	New
35	Gather Primary & junior secondary School	Construction to completion of Two Classrooms	1,900,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
36	Karsahama Primary & junior secondary School	Construction to completion of one Classroom	950,000.00	New
37	Gesreb Primary School	Construction to completion of one Classroom (Kshs.950,00) & Construction to completion of two door Toilet with one chamber taking care of persons with disability (Kshs. 300,000)	1,250,000.00	New
38	Kalaf Primary School	Construction to completion of one Classroom	950,000.00	New
39	Hardimtu Primary school	Construction to completion of one Classroom	950,000.00	New
40	Mubarak Integrated Primary School	Construction to completion of Two Classrooms	1,900,000.00	New
41	Sigirso primary school	Construction to completion of one Classroom	950,000.00	New
42	Gagaba primary & junior secondary School	Construction to completion of one Classroom	950,000.00	New
43	Dobu Primary & junior secondary School	Construction to completion of one Classroom (Kshs.950,00) & Construction to completion of two door Toilet with one chamber cater for persons with disability (Kshs.300,000)	1,250,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
44	Kinisa Primary School	Construction to completion of one Classroom (Kshs.950,00) & Construction to completion of two door Toilet with one chamber cater for persons with disability (Kshs. 300,000)	1,250,000.00	New
45	Gobogala Primary School	Construction to completion of one Classroom	950,000.00	New
46	Dadabo Primary school	Purchase and delivery of 40 wooden three seater desks	320,000.00	New
47	Abakote Primary school	Purchase and Delivery of 50 wooden three seater desks	400,000.00	New
48	Mansho Primary school	Purchase and Delivery of 25 wooden three seater desks	200,000.00	New
49	Abarkato Primary school	Purchase and Delivery of 25 wooden three seater desks	200,000.00	New
50	Gesreb Primary School	Purchase and delivery of 40 wooden three desks	320,000.00	New
51	Mubarak intergrated Primary School	Purchase and delivery of 40 wooden three seater desks	320,000.00	New
52	Sukela Lowa primary School	Purchase and Delivery of 25 wooden three seater desks	200,000.00	New
53	Sigirso primary school	Purchase and Delivery of 25 wooden three seater desks	200,000.00	New
54	Ardahalo Primary School	Purchase and delivery of 40 wooden three seater desks	320,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
55	Bamba taka primary school	Purchase and Delivery of 25 wooden three seater desks	200,000.00	New
56	Dadabo Primary school	Purchase and Delivery of 25 wooden three seater desks	200,000.00	New
57	Eresteno Primary & junior secondary School	Purchase and delivery of 40 wooden three seater desks	320,000.00	New
58	Hada primary School	Purchase and delivery of 40 wooden three seater desks	320,000.00	New
59	Dandu Primary & junior secondary School	Renovation works to completion of one 80 bed capacity dormitory (Floor and wall re-plastering, electrical installations, roofing, replacing broken doors and Windows, painting works and labelling)	1,450,000.00	New
60	Gather Primary & junior secondary School	Renovation works to completion of one 80 bed capacity dormitory (Floor and wall re-plastering, electrical installations, roofing, replacing broken doors and Windows, painting works and labelling)	1,450,000.00	New
61	Qorobo Bima Primary school	Construction to completion of one Classroom	950,000.00	New
62	Sukela Lowa primary School	Construction to completion of one Classroom	950,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
63	Rocky Primary & junior secondary School	Completion of medium science Laboratory (45 students capacity) from roofing level through (building demonstration areas, fume extractors, Gas System fittings, Water System Fittings, Electrical fittings)	1,000,000.00	Ongoing
64	Elbofa Primary & junior secondary School	Construction to Completion of 60m ³ Underground water Tank (Kshs.1,950,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 750,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.100,000) and connection of rain water gutters to 6 classrooms (Kshs.200,000)	3,000,000.00	New
65	Argeysa primary and junior secondary school	Construction to completion of one classroom	957,633.00	New
66	Harbuyo primary and junior secondary school	Construction to completion of one classroom	957,633.00	New
67	Harshilmi primary and junior secondary school	Construction to completion of one classroom	957,634.00	New
68	Takaba primary and junior secondary school	Construction to completion of one classroom	957,633.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
69	Takaba Girls Secondary School	Construction to completion 10-door modern toilet, septic tank, with two chambers taking care of persons with disability.	3,500,000.00	New
70	Haji Yussuf Girls Day Secondary School	Construction to completion of Two Classrooms with tiled floors	2,200,000.00	New
71	Takaba Girls Secondary School	Construction to completion of 4-rooms Staff quarters	3,000,000.00	New
72	Darwed Mixed Secondary	Construction to completion of Chain link fence with Concrete posts of 1245 Meters length to completion Kshs 4,200,000) Construction of Gate Wall of 6M & Gate to completion Kshs 300,000), Construction of Guard House Kshs 500,000)	5,000,000.00	New
73	Dandu Girls Day Secondary	Construction to completion of Two Classrooms (Kshs.1,900,000) & Construction to completion of two door Toilet with one chamber taking care of persons with disability (Kshs.300,000)	2,200,000.00	New
74	Dandu Girls Day Secondary	Construction to Completion of 60m3 Underground water Tank	1,950,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
75	Burduras Secondary School	Purchase of 200 AH 12V Power Gel Battery, 200 Watts Solar Panels (Mono), Solar 3000W Inverter Charger 24V, Solar MPPT 250/70 Charge Controller, Electrical wiring items and installation.	2,750,000.00	New
76	Burduras Secondary School	Construction to completion of 45 student capacity science laboratory	4,500,000.00	New
77	Eldanaba Secondary School	Purchase of 200 AH 12V Power Gel Battery, 200 Watts Solar Panels (Mono), Solar 3000W Inverter Charger 24V, Solar MPPT 250/70 Charge Controller, Electrical wiring items and installation	2,750,000.00	New
78	Eldanaba Secondary School	Construction to completion of 45 student capacity science laboratory	5,000,000.00	New
79	Gather Mixed Secondary	Construction to completion of Chain link fence with Concrete posts of 445 Meters length to completion	1,500,000.00	New
80	Gather Mixed Secondary	construction to completion of Administration Block comprising of Head teacher and deputy offices, staffroom, reception, secretary office, bursar and accountant office	4,000,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
81	Takaba Adult Education Center (Existing)	Renovation works to completion of 2(two) Classrooms and 1(one) Room office block (re-flooring, re-plastering of walls, electrical installations, re-roofing, replacing broken doors and Windows, painting works and labelling)	1,800,000.00	New
82	Deputy county commissioner office	Construction to Completion of 60m ³ Underground water Tank (Kshs.1,950,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 750,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.100,000) and rain water gutters (Kshs.200,000)	3,000,000.00	New
83	Deputy county commissioner office	construction to completion of 4(four) door VIP Toilets with one caring for PLWD	1,000,000.00	New
84	Takaba Chiefs Office	Construction To completion of 3-rooms Chiefs Office	2,000,000.00	New
85	Tesoramu Chiefs Office	Construction To completion of 2-rooms Chiefs Office	1,500,000.00	New
86	Kobadadi Chiefs Office	Construction To completion of 2-rooms Chiefs Office	1,500,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
87	Mandera West Social Security Programme	Payment of NHIF Cover Premiums for 500 vulnerable families in the Constituency (Kshs 6,000 each Household for one year for 500 Households)	3,000,000.00	New
88	Argesa primary and junior secondary school	Construction to completion of one classroom (MOE grant)	957,633.00	New
89	Harbuyo primary and junior secondary school	Construction to completion of one classroom (MOE grant)	957,633.00	New
90	Harshilmi primary and junior secondary school	Construction to completion of one classroom (MOE grant)	957,634.00	New
91	Takaba primary and junior secondary school	Construction to completion of one classroom (MOE grant)	957,633.00	New
			124,541,920.00	
Administration & Recurrent Expenditure				
1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	350,000.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	New
3	Courier and Postal Services	Payment of Courier and Postal Services	350,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,000,000.00	New
5	Employees gratuity	Payment of gratuity for fourteen employees	1,142,040.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
6	Employees Salaries	Payment of salaries for fourteen employees	3,684,000.00	New
7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	2,090,914.00	New
8	House Levy	Employee Contribution to House Levy Employer Deduction for fourteen Employees	55,260.00	New
9	NG-CDFC Allowances	Payment of NG-CDFC sitting allowances	1,128,000.00	New
10	NSSF	Payment of NSSF Employer Deductions for fourteen employees	170,640.00	New
11	Refined Fuels & Lubricants	Purchase of Refined Fuels & Lubricants	350,000.00	New
Emergency				
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
Bursary				
13	Bursary Secondary School	Payment of bursary to needy students in Secondary Schools.	4,000,000.00	New
14	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	31,000,000.00	New
			54,650,423.00	
	GRAND TOTAL		179,192,343.00	