

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE: 039

CONSTITUENCY: MANDERA WEST

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Employees Salaries	Payment of salaries for thirteen employees	3,384,000.00	New
2	Employees Gratuity	Payment of gratuity for thirteen employees	1,049,040.00	New
3	NSSF	Payment of NSSF Employer Deductions for thirteen employees	31,200.00	New
4	Courier and Postal Services	Payment of Courier and Postal Services	330,000.00	New
5	Electricity charges	Payment of Electricity charges	330,000.00	New
6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00	New
7	General Office Supplies (papers, pencils, forms, small office equipment etc	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	1,295,760.00	New
8	Office Rent	Payment of Office Rent	350,000.00	New
9	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDF Vehicle	300,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
10	Refined Fuels & Lubricants	Purchase of Refined Fuels & Lubricants	250,000.00	New
11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	125,000.00	New
12	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
13	NG-CDFC Allowances	Payment of NG-CDFC sitting Allowances	705,000.00	New
17	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	850,000.00	New
18	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	900,000.00	New
19	Hire of Transport	Payment of Hire of Transport for NG-CDFC, Staff and Technical Officers	1,250,000.00	New
20	Other Committee Expenses	Payment of Other Committee Expenses	610,629.00	New

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21	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	600,000.00	New
22	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
23	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	3,000,000.00	New
24	Bursary Tertiary institutions	Payment of bursary to needy students in colleges and universities.	27,000,000.00	New
TOTALS:			50,546,819.00	