

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR MANDERA WEST NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2018/2019</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
	<b>ADMINISTRATIO N AND RECCURENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	3,452,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,501,262.50	Ongoing
3	NSSF	Payment of NSSF Deductions	21,600.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,567,589.30	Ongoing
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	998,226.27	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	923,000.00	Ongoing
7	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on CDF Related issues	1,350,000.00	Ongoing
	<b>EMERGENCY</b>			
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	<b>BURSARY</b>			
9	Bursary Secondary School	Payment of bursary to needy students in Secondary Schools.	6,500,000.00	Ongoing
10	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	13,500,000.00	Ongoing

11	Mandera West Social Security Programme	Payment of NHIF Cover Premiums for vulnerable families in the Constituency (Kshs 6,000 each Household for one year for 750 Households)	4,500,000.00	New
	<b>SPORTS</b>			
12	Mandera West Constituency Sports Tournament	Supply of uniforms, balls and Trophies to Mandera West Sports Tournament winning teams	368,204.00	New
	<b>PRIMARY SCHOOLS</b>			
13	Alokoba Primary School	Completion of 2no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	220,000.00	Ongoing
14	Gambela Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	110,000.00	Ongoing
15	Iyanabakula Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	110,000.00	Ongoing
16	Ardahalo Primary School	Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling)	320,000.00	Ongoing
17	Sukela Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
18	Bolowle Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
19	Hardimtu Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing

20	Dobu Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
21	Makutano Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
22	Karsadima Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
23	Gobogala Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
24	Kinisa Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
25	Sigirso Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
26	Abubakar Integrated Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	100,000.00	Ongoing
27	Imam Shafi Integrated Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	100,000.00	Ongoing
28	Sake Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
29	Tesoramu Primary School	Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling)	320,000.00	Ongoing
30	Eresteno Primary School	Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling)	320,000.00	Ongoing

31	Hada Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
32	Kubihalo Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
33	Argesa Primary School	Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling)	320,000.00	Ongoing
34	Dadabo Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
35	Didkoba Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
36	Harbuyo Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
37	Dirib Mafuko Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
38	Gulani Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
39	Mir Dakara Primary	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	210,000.00	Ongoing
40	Abakote Primary School	Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling)	160,000.00	Ongoing
41	Malaba Primary School	Purchase and Delivery of 28 number 3-seater desks	168,000.00	New

42	Iresteno Primary School	Purchase and Delivery of 28 number 3-seater desks	168,000.00	New
43	Tesoramu Primary School	Purchase and Delivery of 28 number 3-seater desks	168,000.00	New
44	Sukela Primary School	Purchase and Delivery of 28 number 3-seater desks	168,000.00	New
45	Dobu Primary School	Purchase and Delivery of 28 number 3-seater desks	168,000.00	New
46	Eldanaba Primary School	Purchase and Delivery of 28 number 3-seater desks	168,000.00	New
47	Qoqai Primary School	Purchase and Delivery of 28 number 3-seater desks	168,000.00	New
48	Kobadadi Primary	Purchase and Delivery of 28 number 3-seater desks	168,000.00	New
49	Mansho Primary	Purchase and Delivery of 28 number 3-seater desks	168,000.00	New
50	Didkoba Primary School	Purchase and Delivery of 28 number 3-seater desks	168,000.00	New
51	Wayama dera Primary	Purchase and Delivery of 28 number 3-seater desks	168,000.00	New
52	Qorobo Saglan Primary	Purchase and Delivery of 28 number 3-seater desks	168,000.00	New
53	Ogode Primary School	Purchase and Delivery of 28 number 3-seater desks	168,000.00	New
54	Karsadima Primary School	Purchase and Delivery of 28 number 3-seater desks	168,000.00	New
55	Gulani Primary School	Purchase and Delivery of 28 number 3-seater desks	168,000.00	New
56	Rocky Primary School	Construction of 2 No. Classrooms	1,900,000.00	New
57	Kubdishan Primary School	Construction of 1No. Classroom	950,000.00	New

58	Gambela Primary School	Construction of 2 No. Classrooms	1,900,000.00	New
59	Bachile Primary School	Construction of 1No. Classroom	950,000.00	New
60	Alokoba Primary School	Construction of 2 No. Classrooms	1,900,000.00	New
61	Kotkoto Primary School	Construction of 1No. Classroom	950,000.00	New
62	El Bofa Primary School	Construction of 2 No. Classrooms	1,900,000.00	New
63	Amasa Primary School	Construction of 1No. Classroom	950,000.00	New
64	Didkuro Primary School	Concrete chain link fencing of 430meters School compound	1,075,000.00	New
65	Datach Tune Primary	Construction of 1No. Classroom	950,000.00	New
66	Wayamadera Primary	Construction of 50m <sup>3</sup> Masonry Water Tank	1,500,000.00	New
67	Kobadadi Primary School	Construction of 1No. Classroom	950,000.00	New
68	Itilal Primary School	Construction of 1No. Classroom	950,000.00	New
69	Takaba Primary School	Concrete Chain Link Fencing of 1600 Meters school compound	4,000,000.00	New
70	Darwed Primary School	Renovation works to Four (4) No. Classrooms (Repairing of floor & wall cracks, Repairing and/or Replacing broken Doors and Windows, repainting of interior and exterior, Roofing Works where necessary, Project Labeling)	1,000,000.00	New

71	Sambur Primary School	Construction of 50m <sup>3</sup> Masonry Water Tank	1,500,000.00	New
72	Qorobo Saglan Primary	Construction of 1No. Classroom	950,000.00	New
73	Ogode Primary School	Construction of 1No. Classroom	950,000.00	New
74	Malaba Primary School	Construction of 1No. Classroom	950,000.00	New
75	Burduras Primary School	Construction of 1No. Classroom	950,000.00	New
76	Kinisa Primary School	Construction of 1No. Classroom	950,000.00	New
77	Sukela Lowo Primary	Construction of 1No. Classroom	950,000.00	New
78	Karsahama Primary	Construction of 1No. Classroom	950,000.00	New
79	Mansho Primary	Construction of 2 No. Classrooms	1,900,000.00	New
	Gutole Primary School	Concrete chain link fencing of 430 meters School compound	1,075,000.00	Ongoing
	<b>SECONDARY SCHOOLS</b>			
80	Darwed Mix Secondary School	Completion of 1no. Classroom (Facia Board, Painting Works and labeling)	110,000.00	Ongoing
81	Gither Mix Day Sec School	Completion of 2no. Classrooms (Facia Board, Painting Works and labeling)	320,000.00	Ongoing
82	Takaba Boys Secondary	Purchase and Delivery of 66 number Lockers and Chairs	462,000.00	New
83	Takaba Mixed Day Sec	Purchase and Delivery of 66 number Lockers and Chairs	462,000.00	New
84	Burduras Secondary	Purchase and Delivery of 66 number Lockers and Chairs	462,000.00	New
85	Darwed Mixed Day Sec	Purchase and Delivery of 66 number Lockers and Chairs	462,000.00	New

86	Gither Mix Day Secondary	Purchase and Delivery of 66 number Lockers and Chairs	462,000.00	New
87	Takaba Girls Secondary	Completion of 80 Bed Dormitory (Windows, Doors, Walling, Roofing & Finishes - Plaster, Floor Screed, Painting & Project Labeling)	2,505,000.00	Ongoing
88	Takaba Girls Secondary	Purchase and Delivery of 104 number Double Decker Beds	1,495,000.00	New
89	Takaba Boys Secondary	Renovation of Dining Hall & Kitchen (Removal, Repairing of floor & wall cracks, Repairing and/or Replacing broken Doors and Windows, repainting of interior and exterior, Roofing Works where necessary, Project Labeling)	1,998,000.00	New
90	Takaba Boys Secondary	Purchase and Delivery of 194 number Dining Chairs	1,552,000.00	New
91	Takaba Boys Secondary	Purchase and Delivery of 20 number Dining Tables	450,000.00	New
92	Darwed Secondary	Construction of 2no. Classrooms	1,900,000.00	New
93	Gither Day Secondary	Construction of Two-Room staff Houses	1,500,000.00	New
94	Burduras Secondary	Construction of Kitchen and Store	1,200,000.00	New
	<b>SECURITY</b>			
95	Gagaba Chief's Office	Construction of Assistant Chief's Office	900,000.00	New
96	Mandera West Deputy County Commissioner's Official Residence Office	Renovation Works to Mandera West Deputy County Commissioner's Residence (Floor Tiles, Replacement of Roofing Sheets, fascia Board, gutters, Finishes - Painiting, Windows, doors, Ceiling Board, Project Labeling)	2,500,000.00	New

97	Takaba Police Station	Completion of Administration offices at Takaba Police Line (Armoury, Windows, Doors, Walling, Roofing & Finishes - Plaster, Floor Screed, Painting & Project Labeling)	2,400,000.00	Ongoing
98	Takaba Police Station	Construction of Administration offices for Mandera West Criminal Investigations Office	1,600,000.00	New
99	Ardahalo Chief's Office	Construction of Chief's Office	1,200,000.00	New
101	Lagsure South Chief's Office	Construction of Chief's Office	1,200,000.00	New
	<b>OTHERS</b>			
102	Mandera West Sub County Education Office	Renovation Works to Mandera West Sub County Education Office (Repairing of floor & wall cracks, Repairing and/or Replacing broken Doors and Windows, repainting of interior and exterior, Roofing Works where necessary, Project Labeling)	1,500,000.00	New
103	Takaba Adult Centre	Concrete Chain Link Fencing of 360 Meters Takaba Adult Centre	900,000.00	New
	<b>TOTAL</b>		<b>108,440,875.52</b>	