

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code: 039**

**Constituency: MANDERA WEST**

**Financial Year: 2019-2020**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	3,940,000.00	new
2	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office supplies	2,711,663.00	new
3	NSSF	Payment of NSSF Deductions	50,400.00	new
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,540,000.00	new
5	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office supplies	1,648,031.00	new
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	923,000.00	new
7	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,550,000.00	new
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	new
9	Bursary Secondary School	Payment of bursary to needy students in Secondary Schools	8,000,000.00	new
10	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities	18,000,388.76	new
11	Gather Primary	Purchase of 100 Three-Seater desks	610,000.00	new
12	Takaba Primary	Purchase of 65 Three-Seater desks	396,500.00	new

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13	Rocky Hill Primary	Purchase of 65 Three-Seater desks	396,500.00	new
14	Khalaf Primary	Purchase of 80 Three-Seater desks	488,000.00	new
15	Madina Primary	Purchase of 80 Three-Seater desks	488,000.00	new
16	Ardahalo Primary	Purchase of 65 Three-Seater desks	396,500.00	new
17	Harbuyo Primary	Purchase of 20 Three-Seater desks	122,000.00	new
18	Dandu Primary	Purchase of 65 Three-Seater desks	396,500.00	new
19	Burduras Primary	Purchase of 80 Three-Seater desks	488,000.00	new
20	Didkuro Primary	Purchase of 75 Three-Seater desks	457,500.00	new
21	Gambela Primary	Purchase of 20 Three-Seater desks	122,000.00	new
22	Dadabo Primary	Purchase of 20 Three-Seater desks	122,000.00	new
23	Ardahalo Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Pit Latrine to completion (300,000)	1,250,000.00	new
24	Haji Rashid Primary School	Construction of Two Number Classrooms to completion (1,900,000) & 2-Door Pit Latrine to completion (300,000)	2,200,000.00	new
25	Gambela Primary School	Construction of 3-Room Administration Block to completion (1,800,000) & 2-Door Pit Latrine to completion (300,000)	2,100,000.00	new
26	Takaba Primary School	Construction of 4-Door Pit Latrine to completion	600,000.00	new
27	Iyanabakula Primary School	Construction of Two Number Classrooms to completion (1,900,000) & 2-Door Pit Latrine to completion (300,000)	2,200,000.00	new

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28	Gubatu Primary School	Construction of Two Number Classrooms to completion (1,900,000) & 2-Door Pit Latrine to completion (300,000)	2,200,000.00	new
29	Bolowle Primary School	Construction of 30 M3 Underground Water Tank to completion	1,200,000.00	new
30	Wangaidahan Primary School	Construction of Two Number Classrooms to completion (1,900,000) & 2-Door Pit Latrine to completion (300,000)	2,200,000.00	new
31	Qoqai Primary School	Construction of One Number Classroom to completion	950,000.00	new
32	Didkuro Primary School	Construction of 4-Door Pit Latrine to completion	600,000.00	new
33	Kubi Primary School	Construction of One Number Classroom to completion	950,000.00	new
34	Lagsure Primary School	Construction of Two Number Classrooms to completion (1,900,000) & 2-Door Pit Latrine to completion (300,000)	2,200,000.00	new
35	Darwed Primary School	Construction of 40 M3 Underground Water Tank to completion	1,400,000.00	new
36	Mirr Dakara Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Pit Latrine to completion (300,000)	1,250,000.00	new
37	Sukela Qalqalsha Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Pit Latrine to completion (300,000)	1,250,000.00	new

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38	Gutole Primary School	Construction of Three Number 2-Door Pit Latrines to completion	900,000.00	new
39	Dandu Primary School	Construction of Two Number Classrooms to completion (1,900,000) & 2-Door Pit Latrine	2,200,000.00	new
40	Eldanaba Primary School	Renovation works to Three Number Office Block (Repairing wall cracks, floor cracks, Roofing works, replacing broken doors and Windows, painting works and labeling)	873,500.00	new
41	Hada Primary School	Construction of One Number Classroom to completion	950,000.00	new
42	Harbuyo Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Pit Latrine to completion (300,000)	1,250,000.00	new
43	Dadabo Primary School	Construction of One Number Classroom to completion	950,000.00	new
44	Kubihalo Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Pit Latrine to completion (300,000)	1,250,000.00	new
45	Iresteno Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Pit Latrine to completion (300,000)	1,250,000.00	new
46	Gather Primary School	Construction of Two Number Classrooms to completion (1,900,000) & 2-Door Pit Latrine to completion (300,000)	2,200,000.00	new

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47	Kalaf Primary School	Construction of Two Number Classrooms to completion (1,900,000) & 2-Door Pit Latrine to completion (300,000)	2,200,000.00	new
48	Medina Primary School	Construction of Two Number Classrooms to completion (1,900,000) & 2-Door Pit Latrine to completion (300,000)	2,200,000.00	new
49	Sigirso Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Pit Latrine to completion (300,000)	1,250,000.00	new
50	Qorobo Bima Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Pit Latrine to completion (300,000)	1,250,000.00	new
51	Mubarak Integrated Primary School	Construction of Two Number Classrooms to completion (1,900,000) & 2-Door Pit Latrine to completion (300,000)	2,200,000.00	new
52	Sake Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Pit Latrine to completion (300,000)	1,250,000.00	new
53	Gagaba Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Pit Latrine to completion (300,000)	1,250,000.00	new
54	Tesoramu Primary School	Construction of Two Number Classrooms to completion (1,900,000) & 2-Door Pit Latrine to completion (300,000)	2,200,000.00	new

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55	Sukela Lowo Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Pit Latrine to completion (300,000)	1,250,000.00	new
56	Dobu Primary School	Construction of Two Number Classrooms to completion (1,900,000) & 2-Door Pit Latrine to completion (300,000)	2,200,000.00	new
57	Dadach Dera Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Pit Latrine to completion (300,000)	1,250,000.00	new
58	Gobogala Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Pit Latrine to completion (300,000)	1,250,000.00	new
59	Hardimtu Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Pit Latrine to completion (300,000)	1,250,000.00	new
60	Datach Tune Primary School	Renovation works to Two Number Classrooms (Repairing wall cracks, floor cracks, Replacement of Roofing, replacing broken doors and Windows, painting works and labeling)	300,000.00	new
61	Dandu Secondary	Purchase of 100 Lockers & Chairs	700,000.00	new
62	Gather Secondary	Purchase of 100 Lockers & Chairs	700,000.00	new
63	Haji Yussuf Girls Day Secondary	Purchase of 100 Lockers & Chairs	700,000.00	new
64	Takaba Girls Secondary	Purchase of 66 Lockers & Chairs	462,000.00	new

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65	Takaba Day Secondary School	Purchase of 66 Lockers & Chairs	462,000.00	new
66	Haji Yussuf Girls Day Secondary School	Construction of Two Number Classrooms to completion (1,900,00), Construction of 4-Door Pit Latrine to completion (600,000) and 30 M3 Underground Water Tank to completion (1,200,000)	3,700,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
67	Haji Yussuf Girls Day Secondary School	Purchase of Laboratory Equipment: Burette stop cock 50ml, Pipette Graduated cl. 25ml –Pyrex, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml –Pyrex, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol – Coloured, Burnsen Burner – Portable, Burets (retort) stand complete with Base & Clamp, Dropper – Superior, Liebig Condenser-300ml, Crucible with Lid-50ml, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Models (Brain, Kidney, Heart, Skull, Tooth, Digestive & Respiratory Systems), Test tubes Pyrex, Boiling Tubes Pyrex, Test tubes Racks, Ammeters (from 0 to 5 Amp), Galvanometers, Hand Lens, Student Microscope, Tripond Stand, Test Tube Holder, Weighing Balance, Mortar & Pestle 4", Charts (Heart, Kidney, Roots, Stem, Male & Female Reproductive systems, Circulatory system, Voltmeter, MilliAmmeter and Periodic Table	1,100,000.00	new

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68	Takaba Girls Secondary School	Construction of 4-Door Pit Latrine to completion	600,000.00	new
69	Gather Mixed Secondary School	Construction of 80 Bed Capacity Dormitory (2,000,000) up to lintel level Phase I & construction of one number Classroom to completion (950,000)	2,950,000.00	new
70	Gather Mixed Secondary School	Purchase of 40 Double Decker Beds	575,000.00	new

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71	Gather Mixed Secondary School	Purchase of Laboratory Equipment: Burette stop cock 50ml, Pipette Graduated cl. 25ml –Pyrex, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml –Pyrex, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol – Coloured, Burnsen Burner – Portable, Burets (retort) stand complete with Base & Clamp, Dropper – Superior, Liebig Condenser-300ml, Crucible with Lid-50ml, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Models (Brain, Kidney, Heart, Skull, Tooth, Digestive & Respiratory Systems), Test tubes Pyrex, Boiling Tubes Pyrex, Test tubes Racks, Ammeters (from 0 to 5 Amp), Galvanometers, Hand Lens, Student Microscope, Tripod Stand, Test Tube Holder, Weighing Balance, Mortar & Pestle 4", Charts (Heart, Kidney, Roots, Stem, Male & Female Reproductive systems, Circulatory system, Voltmeter, MilliAmmeter and Periodic Table	1,100,000.00	new

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72	Burduras Secondary School	Construction of 2-Room Staff Houses to completion (1,250,000) & Construction of Chimney for Kitchen to completion (200,000) completion (300,000)	1,450,000.00	new
73	Takaba Adult Education Centre	Construction of Perimeter Wall of length of 150ft and width of 150 Ft to completion	1,400,000.00	new
74	Mandera West Sub County Education office	Renovation works to Six Number Office Block (Repairing wall cracks, floor cracks, Roofing works, Tiles and Ceiling Board replacing broken doors and Windows, painting works and labeling)	1,800,000.00	new
76	Takaba Constituency Sports Tournament	Purchase of uniforms, balls and Trophies to Takaba Constituency Sports Tournament	315,000.00	new
77	Darwed Mix Secondary School	Bush Clearing of football and volleyball pitches, leveling of the ground, labeling, erection of goal posts	385,000.00	new
78	Darwed Mix Secondary School	Purchase of uniforms, balls and Trophies to Darwed Mix Secondary School	300,000.00	new
79	Didkuro Chief's Office	Construction of 2 Room Administration Office to completion (1,200,000) & 2-Door Pit Latrine to completion (300,000)	1,500,000.00	new

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80	Wangaidahan Chief's Office	Construction of 2 Room Administration Office to completion (1,200,000) & 2-Door Pit Latrine to completion (300,000)	1,500,000.00	new
81	Mandera West DCC Residence	Construction of Two-Door VIP Toilet to completion	400,000.00	new
82	Takaba Police Station	Construction of 50 M3 Underground Water Tank to completion (1,500,000), & 2-Door Pit Latrine to completion (300,000)	1,800,000.00	new
			<b>129,617,724.14</b>	